driven new 4- wheeler vehicles and by introduction of Bharat-III compliant fuel;

- Introduction of improved Pollution Under Control (PUC Certification system for in -use vehicles;
- Initiation of Source Apportionment Studies;
- Switchover to the CNG mode of the entire intra-city bus fleet;
- Use of washed coal (having ash not more than 34%) for all coal based Thermal Power Plants of Delhi;
- Phasing out of more than 15 year old commercial transport vehicles;
- Implementation of stringent diesel-generator set emission norms
- Regular monitoring for environmental compliance.

Fund allocated for development of environment and forests

†4046. SHRI AJAY SINGH CHAUTALA: Will the Minister of ENVIRONMENT AND FORESTS be pleased to state:

(a) the details of the amount allocated in Tenth Five Year Plan for the development of environment and forests in the country, State-wise,

(b) whether allocated amount was utilized as per expected norms;

(c) if so, the details thereof; and

(d) if not, the reasons therefor?

THE MINISTER OF STATE IN THE MINISTRY OF ENVIRONMENT AND FORESTS (SHRI NAMO NARAIN MEENA): (a) The amount for the development of environment and forests in the country is allocated Scheme/ Programme wise and not State-wise.

(b) Yes, Sir.

(c) The details of amount allocated in the Tenth Five Year Plan for the development of environment an forest, is given in Statement (*See* below).

(d) Does not arise.

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†Original notice of the question was received in Hindi

Statement

Scheme-wise/year-wise outlay, Re and actual expenditure of Tenth five year plan 2002-03 to 2006-07

(Rs. in Crores)

Name of the Scheme	Nature of the Scheme	Tenth Plan outlay (original)	Tenth Plan Outlay (Re-vised)	2002-03 Outlay	2002-03 RE	2002-03 Actual	2003-04 Outlay	2003-04 RE	2003-04 Actual	2004-05 Outlay	2004-05 RE	2004-05 Actual	2005-06 Outlay	2005-06 RE	2005-06 Actual	2006-07 Outlay	2006-07 RE	2006-07 Actual
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
ENVIRONMENT																		
Central Pollution control Board (CPCB)	CS	100.00	110.00	22.00	20.00	19.99	22.00	22.00	22.00	22.00	20.00	19.54	39.00	34.00	38.46	42.90	42.90	37.57.
Industrial Pollution Abatement Through Preventive Strategies	CS	5.00	5.00	0.60	0.95	0.00	1.00	1.00	1.00	1.00	1.00	0.36	1.00	0.53	0.53	1.00	1.00	1.00
Common Effluent Treatment Plants (CETP)	CSS	25.00	25.00	2.47	2.47	2.42	5.00	5.00	4.95	4.00	4.00	4.01	4.40	4.38	4.38	4.40	4.40	4.35
Environmental management in Heritage Pilgr-image and Tourism Centres Including Taj Protection	CSS	170.00	85.00	25.00	25.00	25.00	33.00	0.01	0.00	1.00	0.01	0.00	0.01	0.01	0.00	0.01	0.00	0.00

Establishment of environment Protection Authorities and Environment Commission & Tribunal	CS	15.00	21.00	2.50	3.28	3.01	5.00	5.00	2.89	4.00	4.00	2.91	4.00	2.64	2.52	3.30	3.30	2.80
Assistance for Abatement of Pollution And Environment Policy and Law	CS	19.67	20.00	3.00	3.00	3.09	5.00	5.32	5.42	5.00	5.00	5.10	4.00	4.87	4.87	4.00	6.50	6.40
Environmental Health	CS	10.00	0.00	1.00	0.06	0.35	1.00	0.00	0.68	0.00	0.00	0.00	0.00	0.00				
Clean Technologies	CS	25.00	10.00	4.00	2.00	1.50	3.50	3.50	0.86	2.00	1.25	0.76	1.50	0.94	0.83	1.50	1.50	1.47
Environmental Impact Assessment	CS	13.00	13.00	2.00	2.00	2.15	2.80	2.80	2.75	2.00	1.45	2.70	2.50	2.13	2.16	2.50	2.69	2.55
Industrial Pollution Prevention Project EAP	CS	10.00	13.55	10.00	13.54	13.55	0.00	0.00	0.00	0.00		0.00	0.00	0.00				
Hazardous Substances Management	CS	70.00	35.00	9.00	8.00	7.85	9.00	5.00	4.65	7.00	5.40	5.05	6.00	5.81	5.69	6.00	8.70	7.66
Botanical Survey of India (BSI)	CS	65.00	72.71	10.00	10.00	10.82	14.50	11.16	9.91	14.00	10.28	9.42	12.00	8.10	7.79	11.00	10.00	9.59
Zoological Survey of India (ZSI)	CS	45.00	45.00	8.00	8.00	7.25	10.50	10.63	8.58	10.25	9.96	9.67	10.81	10.29	10.29	9.81	11.99	10.11

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
G.B. Pant Institute of Himalayan Environment of Development	CS	35.00	35.00	6.00	6.00	6.00	6.00	7.00	7.00	7.00	8.06	8.06	7.50	7.26	7.26	7.50	8.64	8.64
Biosphere Reserves	CSS	55.00	27.50	6.00	8.00	6.06	8.00	8.00	7.73	7.00	7.00	6.67	8.00	7.77	7.46	8.20	9.10	8.98
Conservation and Management of Mangroves, Coral Reefs and Wetlands	CSS	54.00	54.00	9.00	8.00	7.70	10.00	10.50	9.89	12.00	12.00	12.21	12.00	10.65	11.16	12.00	16.40	16.42
Assistance of Botanic Garden and Centres for Conservation and Propogation of Endemic, Rare and Endangered Plants	CS	15.00	8.00	2.00	1.00	1.22	2.00	1.50	1.10	1.50	1.50	1.45	2.00	1.50	1.85	2.00	1.75	1.75
Biodiversity Conservation	CS	12.00	17.50	2.00	2.00	1.84	3.50	3.50	2.74	3.50	2.80	2.58	3.00	3.40	3.82	3.00	5.50	5.07
Taxonomy Capacity Building Project	CS	10.00	10.00	1.00	1.00	1.74	1.50	1.50	1.02	2.00	2.00	1.87	2.00	1.84	1.74	2.00	2.00	2.00
Institute of Bio-diversity	CS	16.00	0.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Research & Development	CS	24.00	24.00	4.00	4.18	4.05	4.57	4.68	4.38	3.20	3.20	3.44	4.00	4.07	4.21	4.20	4.70	4.69

Environment Education, Training & Awareness	CS	125.00	150.00	20.00	12.75	12.40	18.00	18.00	17.80	35.00	25.00	20.78	35.00	29.50	32.35	35.00	40.00	34.37
National Museum of Natural History (NMNH)	CS	40.00	65.00	6.00	5.00	5.76	7.00	7.00	6.61	6.00	5.15	4.53	6.50	4.65	4.50	6.00	5.76	4.88
Centres of Excellence	CS	45.00	55.00	8.00	6.15	5.70	8.00	8.00	7.60	7.00	8.45	6.94	7.30	6.08	6.13	7.50	7.86	7.24
Enviromental Information System (ENVIS)	CS	14.00	22.00	2.00	2.18	2.20	2.50	2.50	2.28	3.00	5.50	5.29	5.00	4.85	4.79	5.00	5.00	4.81
National Natural Resource Management System (NNRMS)	CS	7.00	7.00	1.00	1.00	1.24	1.50	1.50	1.50	1.00	1.00	1.00	1.10	9.00	900	10.00	10.00	9.90
Environment Management Capacity Building Project (EMCB) EAP	CS	48.98	49.15	38.00	24.20	24.20	16.74	16.74	14.95	25.26	7.35	6.99	0.00	0.00				
Indo-Canada Environment Facility (ICEF) EAP	CS	35.00	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.00	0.00
Gol-UNDP-CCF Progamme EAP	CS	3.00	5.28	3.00	3.00	3.28	1.00	1.00	1.00	1.00	1.00	0.89	4.00	0.50	0.43	4.00	4.00	3.51
Global Environment Facility EAP	CS	0.05	0.05	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00				

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
International Co-operation Activities	CS	8.00	8.00	1.50	2.06	1.56	1.50	1.50	1.57	1.20	1.88	1.84	2.00	2.00	1.94	3.00	2.50	2.96
Canada Assisted Centre for Excellence in Environmental Science, Technology	CS	1.00	0.00	0.10	0.01	0.00	0.01	0.01	0.00	0.00	0.00		0.00	0.00				
Indo-German Technical Co-operation Project EAP	CS	0.00	0.00	0.50	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
State of Environment Project	CS	6.00	6.00	1.25	1.25	0.98	1.50	1.50	1.48	1.00	1.50	1.44	1.50	1.45	1.45	0.90	1.56	0.99
Information Technology (IT)	CS	25.00	90.00	3.00	2.50	3.09	2.50	3.45	3.30	25.00	12.00	9.54	10.00	5.78	6.34	6.23	6.23	6.23
Adaptation and Capacity Building Project	CS	30.00	30.00	12.00	18.50	18.62	1.00	1.20	0.91	1.00	1.97	1.58	2.16	2.08	1.95	5.67	4.32	3.88
Strengthening of Plan Coordination	CS	0.30	0.00	0.06	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Civil Construction Unit (CCU)	CS	12.00	12.00	2.00	2.00	1.70	1.94	1.94	1.74	1.00	1.91	1.74	2.02	1.92	1.76	2.02	1.94	1.79
NEW SCHEMES Organizational Strenghthing and Re-Positioning of Environmental Planning and																1.59	0.94	0.90

coordination organization (EPCO)-Madhya Pradesh and Strengthening Natural Resource Management & Farmers Liveli-hood in Nagaland																		
Strengthing of Evironment Information Centre															0.10	0.00	0.00	
National Coastal Management Programme															0.10	0.00	0.00	
Capacity building EIA and Revised Environmental Clearance process Promotion of Bilateral Coperation															0.10			
TOTAL ENVIRONMENT		1200.00	1120.24	229.00	206.11	206.32	211.17	172.45	157.49	215.92	171.41	157.44	209.41	177.99	185.65	212.54	231.20	212.51
NRCD																		
National River Conservation Directorate (NRCD)	CS	33.00	33.00	6.00	6.00	5.14	6.00	6.00	5.40	5.00	5.00	4.40	5.00	5.00	4.72	5.00	5.00	4.48

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
National River Conservation Plan (NRCP)	CSS	1342.00	1500.00	184.00	174.00	104.26	123.76	213.75	219.17	252.20	279.41	269.41	350.00	304.20	280.36	280.00	235.91	241.69
EAP	CSS	75.00	325.00	75.00	104.26	174.00	120.00	25.00	0.00	62.00	10.00	5.50	0.00			80.00	46.5	39.41
National Lake Conversation Plan	CSS	220.00	265.00	30.00	12.19	12.19	45.00	45.00	20.00	45.00	30.55	23.55	70.00	56.22	56.22	60.00	58.41	52.66
TOTAL NRCO		1670.00	2123.00	295.00	295.45	295.59	294.76	289.75	244.57	364.20	324.96	322.86	425.00	365.42	341.30	435.00	345.82	338.24
FORESTRY & WILDLIFE																		
Indian Council Research & Edu- for forestry cational (ICFRE)	CS	210.00	210.00	35.00	36.33	36.33	36.50	38.00	40.99	43.36	42.86	37.25	56.00	51.35	51.35	56.00	60.03	60.03
Grant-in-Aid to Indian Plywood Industries Research and Institute (IPIRTI)	CS	10.00	10.00	2.00	2.00	2.00	1.50	1.50	1.50	2.50	3.50	3.50	3.05	2.95	2.83	3.05	4.25	4.25
Indian Institute of Forest Management (IIFM)	CS	20.00	20.00	3.00	3.00	3.01	4.00	4.00	4.00	4.00	4.50	4.89	5.00	4.50	4.19	5.00	6.77	6.77
Training to IFS Officers	CS	6.00	6.00	1.00	1.00	0.99	1.00	1.00	0.98	1.75	1.35	1.17	1.50	1.40	1.38	1.50	1.50	1.44
Indira Gandhi Academy (IGNFA)	CS	30.00	30.00	7.50	7.50	5.86	5.00	6.13	6.25	5.00	3.69	3.28	5.00	4.54	4.08	4.75	4.82	4.59

National Forest Directorate of Forestry Education (DFE)	CS	10.00	15.00	1.50	1.50	1.48	1.50	1.50	2.68	1.58	1.97	3.02	3.50	3.86	3.99	3.65	3.86	3.93
Gregarious flowering of Muli (Melocanna)			85.00									0.00	35.00	18.00	17.82	25.00	25.00	25.00
Forest Survey of India(FSI)	CS	35.00	35.00	7.00	7.00	7.96	7.00	5.27	5.27	5.00	4.35	3.88	5.50	4.85	4.60	5.00	5.50	5.22
Integrated Forest protection Scheme	CSS	445.00	445.00	65.00	47.10	46.66	55.00	29.23	25.51	88.19	65.84	53.93	0.00	32.93	33.34	71.65	49.37	48.60
Strengthening of Forestry Divisions	CS	34.00	34.00	7.00	6.65	6.77	7.00	6.19	5.96	6.00	7.58	7.62	6.00	5.12	6.34	5.50	7.40	6.90
Afforestation through PRIs (NCMP)		0.00	500.00													0.10	0.10	0.00
Strengthening of and Outside Wildlife Divisions protected Areas	CS	10.00	10.00	2.00	1.50	1.53	2.00	3.70	2.00	4.00	4.00	2.62	4.00	2.71	2.46	3.00	2.60	2.77
Development of National Parks & Sanctuaries	CSS	350.00	350.00	31.00	36.69	36.44	37.00	42.00	43.22	50.00	50.00	46.91	59.00	55.42	53.19	53.50	56.00	55.72
Wildlife Institute of India (WII)	CS	50.00	50.00	7.00	7.00	7.00	8.00	11.57	11.57	10.00	10.00	6.60	10.00	8.90	8.90	10.00	12.00	12.00
National Zoological Parks	CS		0.00	0.00	0.50	0.99	0.50	2.15		100	0.50	0.63				1.00	1.55	1.50
Project Tiger	CSS	150.00	150.00	26.00	28.80	28.80	29.00	29.30	31.16	30.00	31.13	28.69	32.00	36.28	36.47	32.00	35.45	35.41

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Bio-diversity Conservation and Rural Livelihood improvement Project EAP	CS									0.00	0.00		1.00	0.33	0.14	3.00	3.00	1.74
Eco Development around Protected Areas EAP	CS	45.00	54.48	45.00	36.97	36.60	28.00	14.42	14.02	7.25	6.66	5.97	0.00	0.00				
Project Elephant	CSS	60.00	71.00	9.00	9.66	9.62	13.07	13.07	13.11	14.00	14.45	13.68	15.59	13.23	11.81	15.59	15.59	15.59
Central Zoo Authority (CZA)	CS	75.00	75.00	11.00	11.50	12.25	14.50	14.50	17.64	15.00	19.50	19.50	16.50	17.72	17.73	17.00	20.63	20.63
Protection of Protected Areas	CS	60.00	0.00	5.00	0.01	0.00	5.00	0.00	0.00	0.00	0.00		0.01			0.10	0.00	0.00
Wildlife outside																		
TOTAL FORESTS & WILDLIFE		1800.00	2150.46	285.00	244.71	244.29	255.57	223.53	226.06	288.63	271.98	243.34	280.65	264.09	280.52	316.39	315.42	312.09
Animal Welfare	CS	175.00	100.00	0.00	15.00	14.56	16.50	14.77	11.90	14.00	14.00	11.94	19.00	16.16	15.94	19.00	21.09	20.65
NAEB																		
National Afforestation & Eco-Development	CS	60.00	145.00	9.75	9.7[illegible]	8.77	16.00	16.50	15.32	29.25	24.25	17.33	28.00	19.37	18.61	23.00	16.32	14.44
National Afforestation Project (NAP)	CSS	1115.00	1205.00	178.25	168.94	170.50	206.00	225.00	225.19	230.00	235.00	237.91	284.65	249.83	249.51	325.00	285.65	282.76

National Action Programme to Combat Desertification	CS	30.00	0.00	3.00	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
Eco Development Forces	CS	75.00	50.00	10.00	8.00	8.00	8.00	8.00	8.00	9.94	8.00	8.40	8.33	8.00	7.14	8.00	8.00	8.50	8.86					
Total NAEB:		1300.00	1400.00	201.00	168.71	187.27	230.00	240.50	250.45	267.25	267.65	283.34	320.65	278.34	276.32	355.00	311.47	376.08						
Grand Total:		5945.00	6883.72	980.000	908.98	946.03	1070.00	950.00	880.47	1150.00	1050.00	999.15	1234.91	1103.00	1079.74	1338.80	1225.00	1198.75						